

# SHRI RAM MURTI SMARAK COLLEGE OF ENGINEERING & TECHNOLOGY-PHARMACY

(A unit of Shri Ram Murti Smarak Trust)

## BUDGETED INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31.03.2025

EXPENDITURE		AMOUNT(RS)	INCOMES		AMOUNT(RS)
TO	SALARY & WAGES	32,416,000.00	BY	TUITION FEE	33,117,768.00
TO	PRINTING & STATIONARY	190,500.00	BY	BUS FEE	2,483,550.00
TO	ADVERTISEMENT	70,000.00	BY	INTEREST RECEIVED	1,012.00
TO	POSTAGE & TELEGRAPH	15,000.00			
TO	TELEPHONE	60,940.00			
TO	ELECTRICAL EXPENSES	330,500.00			
TO	GENERATOR & BUS RUNNING EXP	3,000,000.00			
TO	TRAVELLING & CONVEYANCE	140,800.00			
TO	INFECTION CONTROL	135,000.00			
TO	FREIGHT & CARTAGE	11,000.00			
TO	BOOKS, NEWSPAPER & PERIODICALS	420,000.00			
TO	ANNUAL MEMBERSHIP & INSPECTION FEE	400,000.00			
TO	STUDENT WELFARE	60,000.00			
TO	SEMINAR EXPENSES & CONFERENCE	10,000.00			
TO	AUDIT FEES/ LEGAL FEES	6,000.00			
TO	STAFF WELFARE	20,000.00			
TO	SCHOLARSHIP	637,000.00			
TO	NETWORK & INTERNET	1,240,000.00			
TO	BANK CHARGES	100.00			
TO	<b>STORE CONSUMED</b>				
	LAB	1,210,000.00			
	GENERAL & HOUSEKEEPING	220,000.00			
TO	GROUND MAINTENANCE EXPENSES	450,000.00			
TO	<b>REPAIR &amp; MAINTENANCE &amp; AMC</b>				
	VEHICLE	1,075,000.00			
	ELECTRICAL	8,000.00			
	COMPUTERS	409,000.00			
	FURNITURE	10,000.00			
	BUILDING	400,000.00			
	OTHER MACINERY	220,000.00			
TO	BOOK BINDING EXPENSES	13,000.00			
TO	INTEREST PAID	145,000.00			
TO	DEPRECIATION	1,440,000.00			
TO	EXCESS OF INCOME OVER EXPENDITURE TRANSFERRED TO THE CORPUS FUND	-			
	<b>TOTAL</b>	<b>44,762,840.00</b>		<b>TOTAL</b>	<b>44,762,840.00</b>
	RS			RS	

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