

SHRI RAM MURTI SMARAK COLLEGE OF ENGINEERING & TECHNOLOGY-PHARMACY

(A unit of Shri Ram Murti Smarak Trust)

BUDGETED INCOME & EXPENDITURE A/C FOR THE YEAR ENDED ON 31.03.2026

EXPENDITURE		AMOUNT(RS)	INCOMES		AMOUNT(RS)
TO	SALARY & WAGES	17,300,000.00	BY	TUITION FEE	37,000,000.00
TO	PRINTING & STATIONARY	5,200,000.00	BY	BUS FEE	2,650,000.00
TO	ADVERTISEMENT	87,000.00	BY	INTEREST RECEIVED	4,500.00
TO	POSTAGE & TELEGRAPH	13,500.00			
TO	TELEPHONE	10,000.00			
TO	ELECTRICAL EXPENSES	3,600,000.00			
TO	GENERATOR & BUS RUNNING EXP	3,100,000.00			
TO	TRAVELLING & CONVEYANCE	150,000.00			
TO	INFECTION CONTROL	135,000.00			
TO	FREIGHT & CARTAGE	11,000.00			
TO	BOOKS, NEWSPAPER & PERIODICALS	460,000.00			
TO	ANNUAL MEMBERSHIP & INSPECTION FEE	650,000.00			
TO	STUDENT WELFARE	60,000.00			
TO	SEMINAR EXPENSES & CONFERENCE	10,000.00			
TO	JUDIT FEES/ LEGAL FEES	6,000.00			
TO	STAFF WELFARE	82,000.00			
TO	SCHOLARSHIP	637,000.00			
TO	NETWORK & INTERNET	1,240,000.00			
TO	BANK CHARGES	100.00			
TO	STORE CONSUMED				
	LAB	1,210,000.00			
	GENERAL & HOUSEKEEPING	220,000.00			
TO	GROUND MAINTENANCE EXPENSES	470,000.00			
TO	REPAIR & MAINTENANCE & AMC				
	VEHICLE	1,075,000.00			
	ELECTRICAL	8,000.00			
	COMPUTERS	409,000.00			
	FURNITURE	10,000.00			
	BUILDING	500,000.00			
	OTHER MACINERY	220,000.00			
TO	BOOK BINDING EXPENSES	13,000.00			
TO	INTEREST PAID	145,000.00			
TO	DEPRECIATION	1,440,000.00			
TO	EXCESS OF INCOME OVER EXPENDITURE	1,182,900.00			
	TRANSFERRED TO THE CORPUS FUND				
TOTAL		RS	TOTAL		RS
		39,654,500.00			39,654,500.00

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